

Budget Advisory Committee Minutes of July 13th, 2009

Present: Charlie Pyle, Bob Arpin, Becky Moul and Nick Wilder.

Absent: Henry Kundhart

Meeting opened at 7:00pm

The status of the stimulus money was the first topic. The state Reps came in and saw the Selectmen to report on the status of the monies. As it appears right now we will receive less in Highway funds and more in school funds.

We need to remind Elaine and Donna they were supposed to be keeping track of their time for each function: clerk & financial. Charlie will be speaking with Elaine about it.

We are still without a treasurer. We need to find out the status of that situation and of the auditor. Will we be getting a new one?

The employee benefits sheets Sherry came up with look very good. We will question the uniforms as a benefit or not. They budget \$3000 a year for protective clothing for 3 people.

Would it be worth paying a payroll service to manage that account?

The insurance bill is way over budget. Charlie has asked Sherry to check into this. She should have a response for us at the meeting on the 20th.

A lot has been spent in the General Buildings repairs acc't. What was done in June?

We will ask all these questions at the Selectmen's Meeting on Monday, July 20th, at 7pm. Hopefully we can all make it.

Meeting adjourned 8:30pm

Respectfully submitted,
Becky Moul